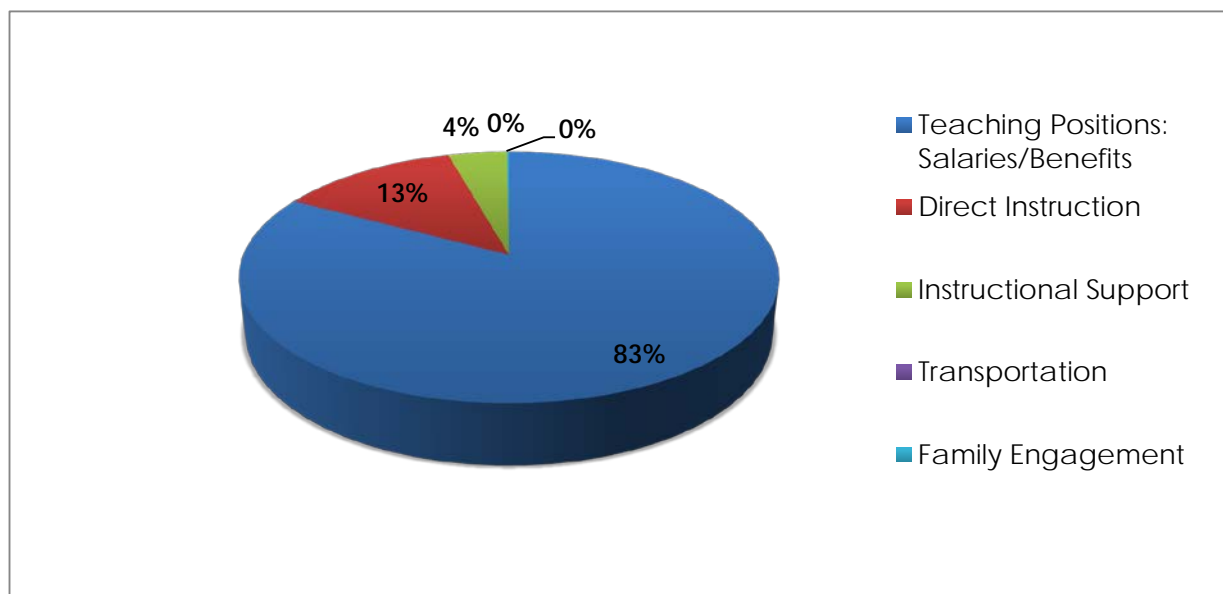


Lilburn Middle School TITLE I BUDGET ALLOCATION 2018 - 2019

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$676,882	5 math teachers, 3 science teachers, 2 social studies teachers.
Direct Instruction	\$103,992	Extended day instruction, literacy books, classroom supplies, chromebooks, laptops, web-based subscriptions.
Instructional Support	\$34,223	Professional development for teachers, collaborative planning to build common assessments.
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$1,150	Postage, printing, workshop supplies
TOTAL ALLOCATION	\$816,247	



Title I Wish List

Math Instructional Coach	\$50,000
Document Cameras	\$15,000
Student Response Systems	\$30,000
Kevin Raczynski Staff Development for Teachers	\$2,000
Coach Books	\$5,000
Spring Extended Learning Program	\$8,000